1	ENROLLED
2	Senate Bill No. 1005
3	(By Senators Kessler (Mr. President) and M. Hall,
4	By Request of the Executive)
5	
6	[Passed April 18, 2013; in effect from passage.]
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10 AN ACT expiring funds to the unappropriated surplus balance in the State Fund, General Revenue, for the fiscal year ending June 11 30, 2013, in the amount of \$10,317,860.71 from the Governor's 12 13 Office - Civil Contingent Fund, fund 0105, fiscal year 2009, organization 0100, activity 236, and in the amount 14 15 \$7,459,913 from the Attorney General, Consumer Protection Recovery Fund, fund 1509, fiscal year 2013, organization 1500, 16 17 and making a supplementary appropriation of public moneys out 18 of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General 19 Revenue, to the Governor's Office - Civil Contingent Fund, 20 21 fund 0105, fiscal year 2013, organization 0100, to the Attorney General, fund 0150, fiscal year 2013, organization 22

1 1500, to the Department of Commerce, West Virginia Development 2 Office, fund 0256, fiscal year 2013, organization 0307, to the 3 Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2013, organization 0506, 4 5 to the Higher Education Policy Commission - Administration -Control Account, fund 0589, fiscal year 2013, organization 6 7 0441, and to the Higher Education Policy Commission - System -Control Account, fund 0586, fiscal year 2013, organization 8 9 0442, by supplementing and amending the appropriations for the 10 fiscal year ending June 30, 2013.

WHEREAS, the Governor finds that the account balances in the 12 Governor's Office - Civil Contingent Fund, fund 0105, fiscal year 2009, organization 0100, activity 236, and in the Attorney General, 14 Consumer Protection Recovery Fund, fund 1509, fiscal year 2013, 15 organization 1500, exceed that which is necessary for the purposes 16 for which the accounts were established; and

17 WHEREAS, The Governor submitted to the Legislature the
18 Executive Budget document, dated February 13, 2013, which included
19 a statement of the State Fund, General Revenue, setting forth
20 therein the cash balance as of July 1, 2012, and further included
21 the estimate of revenues for the fiscal year 2013, less net
22 appropriation balances forwarded and regular appropriations for the

- 1 fiscal year 2013; and
- 2 WHEREAS, It appears from the Governor's Executive Budget
- 3 document, statement of the State Fund, General Revenue, and this
- 4 legislation, there now remains an unappropriated surplus balance in
- 5 the State Treasury which is available for appropriation during the
- 6 fiscal year ending June 30, 2013; therefore
- 7 Be it enacted by the Legislature of West Virginia:
- 8 That the balance of the funds available for expenditure in the
- 9 fiscal year ending June 30, 2013, in the Governor's Office Civil
- 10 Contingent Fund, fund 0105, fiscal year 2009, organization 0100,
- 11 activity 236, be decreased by expiring the amount of
- 12 \$10,317,860.71, and in the Attorney General, Consumer Protection
- 13 Recovery Fund, fund 1509, fiscal year 2013, organization 1500, be
- 14 decreased by expiring the amount of \$7,459,913, all to the
- 15 unappropriated surplus balance of the State Fund, General Revenue,
- 16 to be available for appropriation during the fiscal year ending
- 17 June 30, 2013.
- 18 And, That the total appropriation for the fiscal year ending
- 19 June 30, 2013, to fund 0105, fiscal year 2013, organization 0100,
- 20 be supplemented and amended by adding a new item of appropriation
- 21 as follows:
- 22 TITLE II -- APPROPRIATIONS.

Τ	Section 1. Appropriations from General Revenue.
2	EXECUTIVE
3	7-Governor's Office -
4	Civil Contingent Fund
5	(WV Code Chapter 5)
6	Fund <u>0105</u> FY <u>2013</u> Org <u>0100</u>
7	General
8	Act- Revenue
9	ivity Fund
LO	1b Natural Disasters - Surplus (R) 764 \$10,317,860
L1	Any federal reimbursements received to remunerate disbursement
L2	from this activity or funds transferred from this activity shall be
L3	credited back to this activity.
L 4	Any unexpended balance remaining in the above appropriation
L 5	for Natural Disasters - Surplus (fund 0105, activity 764) at the
L 6	close of the fiscal year 2013 is hereby reappropriated for
L 7	expenditure during the fiscal year 2014.
L8	And, That the total appropriation for the fiscal year ending
L 9	June 30, 2013, to fund 0150, fiscal year 2013, organization 1500,
20	be supplemented and amended by increasing existing items and adding
21	new items of appropriation as follows:
22	TITLE II APPROPRIATIONS.

1	Section 1. Appropriations from General Revenue.
2	EXECUTIVE
3	15-Attorney General
4	(WV Code Chapter 5, 14, 46A and 47)
5	Fund <u>0150</u> FY <u>2013</u> Org <u>1500</u>
6	General
7	Act- Revenue
8	ivity Fund
9	1 Personal Services - Surplus 243 \$ 309,000
10	4 Employee Benefits - Surplus 250 115,425
11	8 Equipment - Surplus (R) 341 260,200
12	10a Technology Improvements -
13	10b Surplus (R)
14	11a Operating Expenses - Surplus (R) 779 210,268
15	Any unexpended balance remaining in the above appropriation
16	for Equipment - Surplus (fund 0150, activity 341), Technology
17	Improvements - Surplus (fund 0150, activity 725), and Operating
18	Expenses - Surplus (fund 0150, activity 779) at the close of the
19	fiscal year 2013 is hereby reappropriated for expenditure during
20	the fiscal year 2014.
21	And, That the total appropriation for the fiscal year ending
22	June 30, 2013, to fund 256, fiscal year 2013, organization 0307, be

1	supplemented and amended by adding a new item of appropriation as
2	follows:
3	TITLE II APPROPRIATIONS.
4	Section 1. Appropriations from General Revenue.
5	DEPARTMENT OF COMMERCE
6	36-West Virginia Development Office
7	(WV Code Chapter 5B)
8	Fund <u>0256</u> FY <u>2013</u> Org <u>0307</u>
9	General
LO	Act- Revenue
L1	ivity Fund
L2	21a Unclassified - Transfer - Surplus 382 \$ 1,000,000
L3	The above appropriation for Unclassified - Transfer - Surplus
L 4	(fund 0256, activity 382) shall be transferred to the West Virginia
L 5	Affordable Housing Trust Fund as established under §31-18D.
L 6	And, That the total appropriation for the fiscal year ending
L 7	June 30, 2013, to fund 0525, fiscal year 2013, organization 0506,
L 8	be supplemented and amended by increasing an existing item of
L 9	appropriation as follows:
20	TITLE II APPROPRIATIONS.
21	Section 1. Appropriations from General Revenue.
22	DEPARTMENT OF HEALTH AND HIMAN RESOURCES

1	64-Consolidated Medical Service Fund
2	(WV Code Chapter 16)
3	Fund <u>0525</u> FY <u>2013</u> Org <u>0506</u>
4	General
5	Act- Revenue
6	ivity Fund
7	6 Behavioral Health Program -
8	6a Surplus (R)
9	Any unexpended balance remaining in the above appropriation
L 0	for Behavioral Health Program - Surplus (fund 0525, activity 631)
L1	at the close of the fiscal year 2013 is hereby reappropriated for
L2	expenditure during the fiscal year 2014.
L3	And, That the total appropriation for the fiscal year ending
L 4	June 30, 2013, to fund 0589, fiscal year 2013, organization 0441,
L 5	be supplemented and amended by adding a new item of appropriation
L 6	as follows:
L 7	TITLE II APPROPRIATIONS.
L 8	Section 1. Appropriations from General Revenue.
L 9	HIGHER EDUCATION
20	93-Higher Education Policy Commission -
21	Administration -
22	Control Account

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1
                        (WV Code Chapter 18B)
 2
                      Fund 0589 FY 2013 Org 0441
 3
                                                         General
 4
                                              Act-
                                                         Revenue
 5
                                              ivity
                                                          Fund
 6 10a Educational Enhancements -
       Surplus (R)......... 927 $ 1,000,000
       Any unexpended balance remaining in the above appropriation
 9 for Educational Enhancement - Surplus (fund 0589, activity 927) at
10 the close of the fiscal year 2013 is hereby reappropriated for
11 expenditure during the fiscal year 2014.
12
       The above appropriation for Educational Enhancements - Surplus
13 (fund 0589, activity 927) is to be distributed evenly between the
14 West Virginia University School of Pharmacy and the Marshall
15 University School of Pharmacy to provide scholarships to pharmacy
16 students.
       And, That the total appropriation for the fiscal year ending
18 June 30, 2013, to fund 0586, fiscal year 2013, organization 0442,
19 be supplemented and amended by increasing existing items of
20 appropriation as follows:
                     TITLE II -- APPROPRIATIONS.
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Section 1. Appropriations from General Revenue.

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1	HIGHER EDUCATION
2	94-Higher Education Policy Commission -
3	System -
4	Control Account
5	(WV Code Chapter 18B)
6	Fund <u>0586</u> FY <u>2013</u> Org <u>0442</u>
7	General
8	Act- Revenue
9	ivity Fund
10	2a Unclassified - Surplus 097 \$ 250,000
11	6 WVU-School of Health Sciences -
12	6a Surplus (R)
13	Any unexpended balance remaining in the above appropriation
14	for WVU-School of Health Sciences - Surplus (fund 0586, activity
15	713) at the close of the fiscal year 2013 is hereby reappropriated
16	for expenditure during the fiscal year 2014.
17	From the above appropriation for Unclassified - Surplus (fund
18	0586, activity 097) \$250,000 is for West Virginia State University
19	Land Grant Match.
20	The purpose of this bill is to expire funds into the
21	unappropriated surplus balance in the State Fund, General Revenue,
22	and to supplement, amend, increase existing items and add new items

- $\boldsymbol{1}$ of appropriation in the aforesaid accounts for the designated
- 2 spending units for expenditure during the fiscal year 2013.